

*HARRISONBURG HIGH SCHOOL SHORT-TERM
PLAN TO ADDRESS OVERCROWDING
CONDITIONS
(CONTINUATION)*

**February 6, 2018
School Board Meeting**

2018-19 PROPOSED PLANS

- Add'tl 4 trailers on the north side for academic subjects
- One trailer for restrooms on the north side
- One trailer for teacher work space on the north side
- This will result in 13 trailers for instruction and two trailers for organizational efficiency
- Adding a 5th block every day for 45 minutes
- Staggered schedule option of students attending blocks 1-4, 2-5 or 1-5 (may apply to staff also)
- Restructuring “Alternative” Education Model and recapturing the original intent of BSA
- Expansion of summer school program for credits

POSITIVE ASPECTS OF THE PLAN

- Provides more space for instruction
- Provides more class options for students to take
- Possibly alleviates some overcrowded classes
- Decreases the chance students will be denied a class due to space limitations
- Reduces the trailer to main building foot traffic
- Provides teachers a work space for planning activities and meetings
- Other

NEGATIVE ASPECTS OF THE PLAN

- Costs of the new trailers for 2018-19 will be approximately \$300,000.00 for installment, furniture and technology
- Annual lease is approximately \$9,600.00 a trailer except the bathroom trailer is \$25,000.00. Annual lease costs for 15 trailers will be \$159,000.00
- Increased utility costs associated with the trailers
- Expands the security perimeter of the high school
- Continued reduction of high school parking spaces

NEGATIVE ASPECTS OF THE PLAN

(CONTINUED)

- Transportation costs will increase (approximately \$120,000.00) and logistics will be challenging (equity issue)
- Teacher compensation for 5th period is being budgeted for approximately \$120,000.00
- Core spaces like cafeteria, hallways and gym not being addressed
- Extra curricular activities including sports, clubs, theater, etc. have to be adjusted
- Asking staff to work longer hours than they already do
- Other

FUTURE CONSIDERATIONS

- As our high school enrollment continues to grow we will need to lease more trailers and/or secure off-site facilities. The high school enrollment is expected to increase from 1,778 (9/30/17) to 2,103 (9/30/22)
- Creating another lunch schedule
- Hiring of additional staff to address any future schedule changes that may be required
- Hiring additional teachers, support and administrative staff as our enrollment increases and different needs are realized

FUTURE CONSIDERATIONS (CONTINUED)

- Never lose sight of academic excellence and equity for all students
- Never lose sight of the importance of providing students with targeted support and personalized learning
- Continue offering specialized academies, advanced courses and other learning opportunities for our students that they will benefit from
- Other